

Energy Efficiency Program Activity by Town

Town Name: PROVNC TOWN
 Program Period: 2022
 Current Dates: 2/1/2022 - 2/28/2022
 Cumulative Dates: 1/1/2022 - 2/28/2022

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$24,543.00	5	0.00	\$24,543.00	5	\$0.00	0.00%
A2a - Residential Coordinated Delivery	526.00	\$1,900.00	8	634.00	\$2,500.00	12	\$163,827.27	1.53%
A2b - Residential Conservation Services (RCS)	0.00	\$0.00	0	0.00	\$0.00	0	\$22,218.28	0.00%
A2c - Residential Retail	1,840.00	\$56,329.25	46	-5,850.00	\$86,493.00	60	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Res Subtotal	2,366.00	\$82,772.25	59.00	-5,216.00	\$113,536.00	77	\$186,045.55	
Res % of Total	2.34%	66.90%	74.68%	-5.57%	73.49%	79.38%	47.45%	
B1a - Income Eligible Coordinated Delivery	2,165.00	\$960.16	3	2,165.00	\$960.16	3	\$61,995.48	1.55%
IE Subtotal	2,165.00	\$960.16	3.00	2,165.00	\$960.16	3	\$61,995.48	
IE % of Total	2.14%	0.78%	3.80%	2.31%	0.62%	3.09%	15.81%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	92,306.00	\$38,971.69	15	92,306.00	\$38,971.69	15	\$144,025.11	27.06%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	4,352.30	\$1,020.00	2	4,352.30	\$1,020.00	2	\$0.00	0.00%
C&I Subtotal	96,658.30	\$39,991.69	17.00	96,658.30	\$39,991.69	17	\$144,025.11	
C&I % of Total	95.52%	32.32%	21.52%	103.26%	25.89%	17.53%	36.73%	
Total	101,189.30	\$123,724.10	79	93,607.30	\$154,487.85	97	\$392,066.14	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.